

 Job Description		Format No:HR_F_160 Version: 2.0 Date: 23-Jul-21
Manager Project Finance - JD (DJD2022001)		
Roles	To Enable management to accurately ascertain costs by factoring in both variable and fixed costs and assists in the cost assessment of all facets of business including the cost of processes, products, projects, and contracts.	
Responsibilities	Developing cost standards for materials and labor. Designing and implementing cost accounting systems. Analyzing production costs and recommending changes. Overseeing annual physical inventory project wise Plan budgets and prepare expense reports and Analysis Calculate Project profit margins and analyze trends of highs and lows Prepare cost forecasts for monthly, quarterly, or annual operating schedules Analyze month-end and year-end reports to identify and recommend cost-effective improvements Analyze costs of raw materials and other supplies and create cost-benefit analyses for changing vendors Conduct inventory reserve analysis on a quarterly basis and generate reports for senior management	
Category	Description	
Qualifications	B Com , ICWA	
Experience	12+ years experience	
	Atleast 3+ years of work experience as a cost accountant, analyst, or other relevant role	
Technical & Process Capabilities	In-depth knowledge of accounting principles and best practices Ability to Prepare Financial Statements. Proven time management skills and ability to work under strict deadlines Computer literacy skills, especially with Tally , Advanced Excel and data entry and computation Prefereably worked in Electronics Product Manufacturing company	
Behavioural Capabilities	Team player with good communication skills. The person should have proven track record of credentials ethics, Integrity & Transparency and comply to the core values of the company Should have internal and external orientation to cut across the horizontal work through Cross Functional Teams. Ability to work independently and complete duties and projects with little direct supervision. Analytical skills with a keen sense of organization and detail Should have ability and capacity to mentor team and offer guidance for executing coordinated plans for business growth.	
Values	Accountable & Responsible, Ethics & Integrity, Knowledge, Collaboration, Caring, Agility, Empowerment with Accountability and Sustainability	
Preferred Experience, Knowledge & Attributes	experience with enterprise resource planning (ERP) systems. Problem-solving and strong analytical abilities Quick learner and adaptable	
Compensation	To be filled by HR	